

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	661.0	691.0	709.0
On Roll Special Ed Full-Time	81.0	80.0	82.0
On Roll Subtotal	742.0	771.0	791.0
In Private School Placements	2.0	3.0	2.0
Sent to Other Districts Special Ed	2.0	3.0	2.0
Received	4.0	5.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,632,084	16,964,726	17,210,733
	Total Tuition	10-1300	360,936	40,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,336,001	900,000	1,000,000
	Rents and Royalties	10-1910	2,260	8,000	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	175,000	275,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	8,495	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	252	125	125
	Interest Earned on Capital Reserve Funds	10-1XXX	526	125	125
	Other Restricted Miscellaneous Revenues	10-1XXX	156,985	0	0
	Total Revenues from Local Sources		18,497,539	18,087,976	18,543,983
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	198,422	198,422	198,422
	Extraordinary Aid	10-3131	386,880	0	0
	Categorical Special Education Aid	10-3132	452,500	640,145	794,939
	Categorical Security Aid	10-3177	13,957	13,957	60,856
	Other State Aids	10-3XXX	19,435	0	0
	Total Revenues from State Sources		1,071,194	852,524	1,054,217
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	850,000	1,134,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	100,000
	Withdrawal from Maintenance Reserve	10-310	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	794,488	0
	Actual Revenues (Over)/Under Expenditures		-2,079,487	0	0
General Fund Revenues	Total Operating Budget		17,489,246	20,584,988	20,932,200
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	54,226	28,322	25,000
	Other Revenue from Local Sources	20-1XXX	3,900	0	0
	Total Revenues from Local Sources	20-1XXX	58,126	28,322	25,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	6,100	10,000	10,000
	Title IV	20-4471-4474	10,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	170,187	120,000	120,000
	CARES Act Education Stabilization Fund	20-4530	15,435	0	0
	CARES-Digital Divide Grant	20-4531	3,000	0	0
	Coronavirus Relief Fund (CRF)	20-4532	17,843	0	0
	Total Revenues from Federal Sources			222,565	130,000
Special Revenue Fund Revenues	Total Grants and Entitlements		281,075	161,310	155,000
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	225,000	0	100,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	946,175	1,110,800	1,089,930
	Total Revenues from Local Sources		946,175	1,110,800	1,089,930
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,171,175	1,110,800	1,189,930
Debt Service Fund Revenues	Total Repayment of Debt		1,171,175	1,110,800	1,189,930
All Fund Revenues	Total Revenues/Sources		18,941,496	21,857,098	22,277,130
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	225,000	0	100,000
	Total Revenues/Sources Net of Transfers		18,716,496	21,857,098	22,177,130

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,143,843	5,148,933	5,589,246
	Special Education-Instruction	11-2XX-100-XXX	1,406,592	1,791,269	1,843,900
	Basic Skills/Remedial-Instruction	11-230-100-XXX	215,036	282,794	247,115
	Bilingual Education-Instruction	11-240-100-XXX	0	6,128	5,671
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	161,297	156,913	154,435
	School-Sponsored Athletics-Instruction	11-402-100-XXX	52,883	98,539	93,468
	Summer School	11-422-XXX-XXX	19,731	57,700	58,708
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	140,074	328,682	282,462
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	73,235	84,280	86,186
	Undistributed Expenditures-Health Services	11-000-213-XXX	127,097	135,195	144,978
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	178,136	211,189	208,533
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	222,015	236,984	244,434
	Undistributed Expenditures-Guidance	11-000-218-XXX	207,934	210,057	248,734
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	326,267	370,865	427,558
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	171,216	164,872	222,320
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	255,719	277,116	316,056
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,917	10,000	6,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	473,653	523,014	512,408
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	494,479	487,022	506,170
	Undistributed Expenditures-Central Services	11-000-251-XXX	274,983	278,065	287,382
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	680	10,000	8,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,239,096	1,763,921	1,722,841
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,053,017	2,529,446	2,578,221
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,928,113	4,760,932	4,975,409
Total Undistributed Expenditures			10,170,631	12,381,640	12,777,692
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	125
General Fund Current Expenses	Total General Current Expense		17,170,013	19,924,041	20,770,360

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	32,518	599,107	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	61,715	61,715	61,715
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	225,000	0	100,000
	Interest Deposit to Capital Reserve	10-604	0	125	125
	Total Capital Outlay		319,233	660,947	161,840
General Fund Expenses and Transfers	General Fund Grand Total		17,489,246	20,584,988	20,932,200
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,900	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	6,100	10,000	10,000
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	170,187	120,000	120,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	15,435	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	3,000	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	17,843	0	0
	Total Federal Projects	20-XXX-XXX-XXX	222,565	130,000	130,000
Special Revenue Fund Expenses	Total Special Revenue Funds		281,075	161,310	155,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,171,175	1,110,800	1,189,930
	Total Debt Service Funds		1,171,175	1,110,800	1,189,930
All Fund Expenses	Total Expenditures/Appropriations		18,941,496	21,857,098	22,277,130
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	225,000	0	100,000
	Total Expenditures Net of Transfers		18,716,496	21,857,098	22,177,130

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	607,419	1,096,885	846,885	846,885
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	569,104	844,630	944,755	844,880
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	636,604	914,390	1,064,515	964,640
	Legal Reserve	1,750,000	1,984,000	900,000	0
	Unemployment Fund	84,439	100,340	100,340	100,340
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	74,984	74,600	71,612	71,612
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,889	\$19,813	\$22,360	\$22,135	\$22,642
Total Classroom Instruction	\$12,191	\$11,944	\$13,387	\$13,199	\$13,615
Classroom-Salaries and Benefits	\$11,223	\$10,702	\$12,293	\$11,929	\$12,451
Classroom-General Supplies and Textbooks	\$352	\$705	\$511	\$696	\$577
Classroom-Purchased Services	\$615	\$537	\$582	\$574	\$587
Total Support Services	\$2,659	\$2,750	\$2,935	\$2,902	\$3,163
Support Services-Salaries and Benefits	\$2,393	\$2,443	\$2,478	\$2,501	\$2,762
Total Administrative Costs	\$2,196	\$2,173	\$2,196	\$2,199	\$2,172
Administration Salaries and Benefits	\$1,918	\$1,902	\$1,889	\$1,848	\$1,868
Total Operations and Maintenance of Plant	\$2,056	\$1,921	\$2,640	\$2,644	\$2,531
Operations and Maintenance-Salaries and Benefits	\$1,104	\$1,018	\$1,312	\$1,277	\$1,291
Board Contribution to Food Services	\$7	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$451	\$368	\$428	\$433	\$410
Total Equipment Costs	\$51	\$43	\$57	\$777	\$0
Legal Costs	\$10	\$5	\$13	\$13	\$13
Employee Benefits as a percentage of salaries*	37.42%	38.38%	42.63%	42.69%	41.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The MTSD is a member of the School Health Insurance Fund (SHIF). Districts share membership and pool resources to gain the most beneficial and competitive rates.	0
	The MTSD is a member of the New Jersey School Insurance Group (NJSIG). Membership provides savings on property and casualty insurance. The group also provides resources for employee training, legal advice and safety grants.	0
Municipal/Public Works	THE MTSD maintains a local agreement with the Mendham Township DPW for occasional use of space at the garage and for assistance with sanding/salting the school parking lots after snow storms.	0
Purchasing	The MTSD is a member of the Hunterdon County Education Service Commission. This is a cooperative bidding and purchasing program program which provides discounts that help to save time and money.	0
	The MTSD is a member of the Morris County Cooperative Pricing Council. This provides cooperative bidding and purchasing opportunities for the district.	0
	The MTSD is a member of the Alliance for Competitive Energy Services (ACES). This is the largest competitive energy purchasing cooperative in New Jersey.	0
Recycling	The MTSD is a member of the Morris County Municipal Utilities Authority which plans and implements recycling program for the county.	0
Special Education Services	The MTSD is a member of the Morris-Union Jointure. This membership offers additional outlets to secure required and mandated services for special education students.	0
Technology Services	As a member of New Jersey School Boards Association the MTSD participates in the E-Rate program which assists schools in becoming future-ready by providing cost-saving alternatives for creating, establishing and continuing the most current digital learning opportunities available for students.	0
Transportation Services, including Fuel	The MTSD purchases fuel for all district vehicles through a purchasing agreement with Mendham Township, which includes the MT Police Department and the DPW.	0
	The MTSD has a service contract with the Washington Township School District to perform required and necessary maintenance on 30 school buses and vans.	0
	The MTSD has contracted with the Morris County ESC and the Sussex County Regional Cooperative to provide transportation for certain out-of-district special education placements.	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Twp	(A) General Fund School Levy	17,087,730
	(D) Total School Levy	18,188,095
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,859,409,281
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,897,907,818
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9190
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9782
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9003
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9583

Employee Contract List for District

Name	Category	Measure
Cicccone, Patrick	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$214,973
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$10,479
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,978
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 29 days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cicccone, Patrick	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Constantino, Salvatore	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$221,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Constantino, Salvatore	Total Allowances Amount	\$8,550
	Total Bonuses Amount	\$4,506
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Koroski, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$151,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Koroski, Robert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$8,319
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 29 days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Koroski, Robert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kotcho, Julianne	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$154,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$6,192
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,262
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code	

Employee Contract List for District

Name	Category	Measure
Kotcho, Julianne	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 29 days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mosner, Donna	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$151,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Mosner, Donna	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$13,854
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,200
	District Contributions Above Teacher Contract for Retirement Plans	\$9,000
	Total Contractual Post-Employment Benefit Amount	\$29,550
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported