

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	604.0	600.0	616.0
On Roll Special Ed Full-Time	86.0	91.0	89.0
On Roll Subtotal	690.0	691.0	705.0
In Private School Placements	5.0	4.0	3.0
Sent to Other Districts Special Ed		2.0	2.0
Received	4.0	11.0	3.0
In State Facilities		1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,645,103	14,762,364	15,499,544
Total Tuition	10-1300	48,607	44,383	34,103
Transportation Fees From Other LEAs	10-1420-1440	810,909	820,000	850,000
Rents And Royalties	10-1910	11,429	7,900	8,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	144,426	172,722
Interest Earned On Maintenance Reserve	10-1XXX	271	135	125
Interest Earned On Capital Reserve Funds	10-1XXX	455	400	125
Other Restricted Miscellaneous Revenues	10-1XXX	9,484	0	0
Subtotal - Revenues From Local Sources		15,526,258	15,779,608	16,564,619
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	79,883	174,263	198,422
Extraordinary Aid	10-3131	138,312	0	0
Categorical Special Education Aid	10-3132	357,973	357,973	418,984
Categorical Security Aid	10-3177	13,957	13,957	13,957
PARCC Readiness Aid	10-3181	6,970	0	0
Per Pupil Growth Aid	10-3182	6,970	0	0
Professional Learning Community Aid	10-3183	6,460	0	0
Other State Aids	10-3XXX	25,281	0	0
Subtotal - Revenues From State Sources		635,806	546,193	631,363
Budgeted Fund Balance - Operating Budget	10-303	0	1,459,331	906,111
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	250,000	0
Adjustment For Prior Year Encumbrances		0	7,179	0
Actual Revenues (Over)/Under Expenditures		502,909	0	0
Total Operating Budget		16,664,973	18,042,311	18,102,093

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,293	1,700	0
Total Revenues From Local Sources	20-1XXX	2,293	1,700	0
Revenues from Federal Sources:				
Title I	20-4411-4416	87,177	0	0
Title II	20-4451-4455	8,941	21,947	10,000
Title IV	20-4471-4474	5,000	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	181,242	123,881	120,000
Total Revenues From Federal Sources		282,360	145,828	130,000
Total Grants And Entitlements		284,653	147,528	130,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,205,525	1,189,038	1,216,925
Total Revenues From Local Sources		1,205,525	1,189,038	1,216,925
Total Local Repayment Of Debt		1,205,525	1,189,038	1,216,925
Total Repayment Of Debt		1,205,525	1,189,038	1,216,925
Total Revenues/Sources		18,155,151	19,378,877	19,449,018
Total Revenues/Sources Net of Transfers		18,155,151	19,378,877	19,449,018

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,597,722	5,024,235	4,734,647
Special Education - Instruction	11-2XX-100-XXX	1,259,160	1,219,303	1,615,052
Basic Skills/Remedial - Instruction	11-230-100-XXX	185,439	183,240	271,985
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	115,634	114,743	112,256
School-Sponsored Athletics - Instruction	11-402-100-XXX	95,963	100,602	100,193
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	199,346	317,085	334,844
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	0	80,718
Undist. Expenditures - Health Services	11-000-213-XXX	159,338	164,530	172,845
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	220,976	283,343	138,415
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	361,902	341,844	122,524
Undist. Expenditures - Guidance	11-000-218-XXX	124,557	127,569	186,713
Undist. Expenditures - Child Study Teams	11-000-219-XXX	390,290	398,223	253,120
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	154,082	181,874	182,527
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	127,140	155,317	263,427
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	4,828	9,854	10,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	420,729	374,278	400,714
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	599,137	546,716	469,473
Undist. Expend. - Central Services	11-000-251-XXX	229,223	236,923	257,302
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	0	0	10,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,479,374	1,813,108	1,749,962
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,907,814	2,002,987	2,124,169
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,631,735	4,117,439	4,449,242
Total Undistributed Expenditures		10,010,471	11,071,090	11,205,995
Interest Earned On Maintenance Reserve	10-606	0	135	125

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		16,264,389	17,713,348	18,040,253
Capital Expenditures:				
Equipment	12-XXX-XXX-730	317,915	250,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	61,715	61,715	61,715
Interest Deposit To Capital Reserve	10-604	0	400	125
Total Capital Outlay		379,630	312,115	61,840
Transfer Of Funds To Charter Schools	10-000-100-56X	20,954	16,848	0
General Fund Grand Total		16,664,973	18,042,311	18,102,093
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,293	1,700	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	87,177	0	0
Title II	20-XXX-XXX-XXX	8,941	21,947	10,000
Title IV	20-XXX-XXX-XXX	5,000	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	181,242	123,881	120,000
Total Federal Projects	20-XXX-XXX-XXX	282,360	145,828	130,000
Total Special Revenue Funds		284,653	147,528	130,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,205,525	1,189,038	1,216,925
Total Debt Service Funds		1,205,525	1,189,038	1,216,925
Total Expenditures/Appropriations		18,155,151	19,378,877	19,449,018
Total Expenditures Net of Transfers		18,155,151	19,378,877	19,449,018

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	456,917	496,893	346,893	346,893
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	228,025	278,064	178,464	178,589
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	135,786	136,057	136,192	136,317
Restricted for General Operating Budget	Legal Reserve	2,917,560	2,365,442	906,111	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,718	\$20,355	\$21,251	\$22,277	\$22,101
Total Classroom Instruction	\$13,483	\$11,546	\$12,388	\$12,947	\$13,314
Classroom-Salaries and Benefits	\$12,539	\$10,788	\$11,521	\$12,054	\$12,185
Classroom-General Supplies and Textbooks	\$470	\$388	\$519	\$530	\$474
Classroom-Purchased Services	\$474	\$369	\$347	\$364	\$654
Total Support Services	\$2,021	\$2,945	\$2,986	\$3,132	\$2,666
Support Services-Salaries and Benefits	\$1,827	\$2,740	\$2,683	\$2,814	\$2,392
Total Administrative Costs	\$1,790	\$2,340	\$2,041	\$2,173	\$2,134
Administration Salaries and Benefits	\$1,454	\$2,053	\$1,809	\$1,931	\$1,871
Total Operations and Maintenance of Plant	\$2,119	\$2,495	\$2,871	\$3,009	\$2,891
Operations and Maintenance-Salaries and Benefits	\$942	\$1,390	\$1,425	\$1,495	\$1,469
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$304	\$396	\$382	\$401	\$395
Total Equipment Costs	\$0	\$457	\$345	\$362	\$0
Legal Costs	\$28	\$15	\$14	\$14	\$14
Employee Benefits as a percentage of salaries*	34.69%	36.04%	39.63%	39.56%	43.62%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The MTSD is a member of the Morris-Union Jointure. This membership offers additional outlets to secure required services for special education students.	0
Transportation Services, including Fuel	The MTSD purchases fuel for all district vehicles through a purchasing agreement with Mendham Township, which includes the MT Police Department and the DPW.	0
Transportation Services, including Fuel	The MTSD has a service contract with the Washington Township School District to perform required and necessary maintenance on 30 school buses and vans.	0
Transportation Services, including Fuel	The MTSD has contracted with the Morris County ESC and the Sussex County Regional Cooperative to provide transportation for certain out-of-district special education placements.	0
Purchasing	The MTSD is a member of the Hunterdon County Education Services Commission. This is a purchasing cooperative that provides discounts, saving time and money.	0
Purchasing	The MTSD is a member of the Alliance for Competitive Energy Services (ACES). This is the largest competitive energy purchasing cooperative in New Jersey.	0
Purchasing	The MTSD is a member of the Hunterdon County Education Services Commission. This is a cooperative bidding and purchasing program.	0
Purchasing	The MTSD is a member of the Morris County Cooperative Pricing Council. This provides cooperative bidding and purchasing opportunities for the district.	0
Municipal/Public Works	The MTSD maintains a local agreement with the Mendham Township DPW for occasional use of space at the DPW garage and for sanding/salting the school parking lots during inclement weather.	0
Insurance Coverages and Benefits	The MTSD is a member of the Morris Essex Insurance Group. Districts share membership in a Workers' Compensation Insurance Plan. They also provide safety training for staff, reporting for district insurance claims and informational support for compliance and legal services.	0
Insurance Coverages and Benefits	The MTSD is a member of the New Jersey School Insurance Group. Membership provides savings on premiums for property and casualty insurance. The group is also a source for employees training and legal advice.	0

ID=Mendham Twp

Category	Amount
(A) General Fund School Levy	15,130,954
(D) Total School Levy	16,490,167
(B) Estimated Net Taxable Valuation (as of 03/15/19)	1,876,039,346
(H) Estimated Equalized Valuation (as of 10/01/18)	1,917,811,988
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8065
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8790
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7890
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8598

Name=Ciccione, Patrick

Category	Measure
Job Title	Principal
Job Title II	N/A
Base Annual Salary Amount	\$196,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$29,499
Total Stipends Amount	\$4,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,081
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 20 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 29 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ciccione, Patrick

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Health Insurance Waiver - F
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Constantino, Salvatore

Category	Measure
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$158,865
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,200
Total Bonuses Amount	\$23,814
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Constantino, Salvatore

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$16,480
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Insurance Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Koroski, Robert

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$139,778
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$20,953
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,343
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 20 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 29 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Koroski, Robert

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kotcho, Julianne

Category	Measure
Job Title	Principal
Job Title II	N/A
Base Annual Salary Amount	\$139,778
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$20,953
Total Stipends Amount	\$4,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,343
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 20 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 29 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kotcho, Julianne

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mosner, Donna

Category	Measure
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$120,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/16/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$20,686
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$5,000
Total Contractual Post-Employment Benefit Amount	\$16,984
Contractual Post-Employment Benefit Description of Payout of Sick days	Max pymt for unused earned sick upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	May pymt for unused earned vac upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mosner, Donna

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$16,480
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Insurance Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported