

**MENDHAM TOWNSHIP PUBLIC SCHOOLS  
BROOKSIDE, NEW JERSEY  
ELEMENTARY SCHOOL STAFF DEVELOPMENT ROOM  
(MEETING IS BEING HELD VIRTUALLY,  
NO IN-PERSON ATTENDANCE WILL BE ALLOWED)  
PUBLIC HEARING MEETING AGENDA  
TUESDAY, MAY 4, 2021, 7:30 PM**

**I. Call to Order**

**II. Flag Salute**

**III. Roll Call of the Board of Education**

Mrs. Gretchen Holquist	President
Mr. Andrew Christmann	Vice President
Mr. Peter Dumovic	
Dr. Rekha Mandel	
Mrs. Joan Mody	
Mr. Aadithya Thayyar	
Mr. Robert Wowk	

**IV. Sunshine Law**

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this act, the Mendham Township Board of Education has caused notice of this meeting to be published by having the date, time, and place thereof posted in the Mendham Township Board of Education Office, sent to the Clerk of Mendham Township, and the Observer Tribune and the Daily Record. This is an official meeting.

**V. 2021-2022 Public Hearing Budget Presentation**

**VI. Verbal Communications from the Public**

The Board President, or Presiding Officer, will direct members of the public to speak in turn and shall have the right to limit the speaking time of individuals wishing to provide comment to the board as necessary. Board of Education members provide public comment as a time to listen to the comments from attendees of the Board of Education meeting. Public comment shall not be a time for open dialogue with the speaker. Public comment shall not be a time for board members to answer questions posed to them from a speaker or comment on a speaker's concerns. Speakers shall provide their name, address, and direct their comments to the board and not to district staff or other audience members. Speakers shall not expect board members to answer questions during public comment. Questions shall be referred to the Superintendent, or his/her designee, for review, study and response. If appropriate, the board may request the issue be a discussion item at a future Board of Education meeting.

**VII. Action Items:**

**Operations and Finance**

**1. ADOPTION OF THE FINAL BUDGET 2021-2022 BUDGET**

**A. 2021-2022 BUDGET AND PUBLIC HEARING**

**BE IT RESOLVED** that the Mendham Township Board of Education adopts the final budget for the 2021-2022 School Year:

	General Fund	Special Revenue	Debt Service	Total
2021-2022 Total Expenditures	\$19,790,500	\$ 138,700	\$1,110,800	\$21,040,000
Less: Anticipated Revenues	\$ 2,825,774	\$ 138,700	\$ 0	\$ 2,964,474
Taxes to be Raised	\$16,964,726	\$ 0	\$1,110,800	\$18,075,526

**B. TRAVEL AND RELATED EXPENSE REIMBURSEMENT – 2021-2022**

**MAXIMUM TRAVEL ALLOWANCE FOR 2021-2022 BUDGET:**

**WHEREAS**, pursuant to N.J.A.C. 6A:23A-7.3, a board of education must establish in the annual school budget a maximum dollar limit for such travel and expenditure reimbursement for the 2021-2022 school year, as defined in N.J.A.C. 6A:23A-7.1 et seq.,

**NOW, THEREFORE, BE IT RESOLVED**, that the Mendham Township Board of Education approves establishing a maximum travel expenditure amount of \$25,000 for the 2021-2022 school year. The maximum travel expenditure amount for the 2020-2021 school year is \$25,000, of which, \$4,050 has been spent as of April 1, 2021, and \$1,350 is encumbered to date.

**C. PROFESSIONAL SERVICES 2021-2022 BUDGET**

**WHEREAS**, N.J.A.C. 6A:23A:5.2 (a) mandates boards to establish annually prior to budget preparation, for public relations and each type of professional service a maximum level of spending for the ensuing school year (2021-2022); and

**WHEREAS**, the tentative budget includes the following appropriations:

Legal	\$10,000
Auditor	\$30,500
Architect	\$25,000
Physician	\$4,200

**BE IT RESOLVED**, that the School Business Administrator track and record these costs to ensure that the maximum amount is not exceeded.

**2. RESOLUTION FOR DISTRICT TAX 2021-2022**

**BE IT RESOLVED** that the amount of district taxes needed to meet the obligations of the Mendham Township Board of Education during the school year 2021-2022 is \$16,964,726 plus \$1,045,000 Principal Debt Service Payment and \$65,800 Debt Service Interest Payments, totaling \$1,110,800 for Debt Service, which equals \$18,075,526 in total for the tax levy for the

2021-2022 school year that Mendham Township is hereby requested to place in the hands of the Treasurer of School Monies that amount according to the following schedule in accordance with the statutes relating thereto:

Monthly Due Date	General Fund Tax Levy	Debt Service Tax Levy	Monthly Due Date	General Fund Tax Levy	Debt Service Tax Levy
July 1, 2021	1,413,728.00		January 1, 2022	1,413,728.00	
August 1, 2021	1,413,727.00		February 1, 2022	1,413,727.00	
September 1, 2021	1,413,727.00	28,900.00	March 1, 2022	1,413,727.00	555,400.00
October 1, 2021	1,413,727.00		April 1, 2022	1,413,727.00	
November 1, 2021	1,413,727.00	526,500.00	May 1, 2022	1,413,727.00	
December 1, 2021	1,413,727.00		June 1, 2022	1,413,727.00	
Total 2021:	<u>8,482,363.00</u>	<u>555,400.00</u>	Total 2022:	<u>8,482,363.00</u>	<u>555,400.00</u>
				16,964,726.00	1,110,800.00
			Total FY 21-22 Certified Levy:	<u>\$18,075,526.00</u>	

**VIII. Adjournment**